

Public Document Pack

North Yorkshire Council
Children and Young People's Service - Executive Members & Corporate Director Meetings

Tuesday, 1 October 2024 / 1.00 pm

A G E N D A

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Items for Executive Member decision

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Any Other Business

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Circulation:

Executive Members

Janet Sanderson
Annabel Wilkinson

Officer attendees

Stuart Carlton
Howard Emmett

Presenting Officers

North Yorkshire Council

CYPS Executive Members

01 October 2024

Funding for York Music Hub and entry into York and North Yorkshire Music Hub Partnership

1.0 PURPOSE OF REPORT

- 1.1 To authorise the dissemination of the DfE allocation for York Music Hub, totalling £222,551 for academic year 2024/25, and enter into partnership agreements with York Music Hub
- 1.2 To seek approval to procure contracts to supply musical instruments, using the capital grant received from the Arts Council England. As a named hub lead North Yorkshire Council will also purchase goods for the benefit of the residents of York, using their allocated portion of the grant of £73,106.

2.0 BACKGROUND

- 2.1 As part of the redrawing of the map for Music Hubs, North Yorkshire have been paired with York Music Hub, a charitable trust in York. We successfully put in a joint bid with them which saw North Yorkshire Music Service remain as Lead Organisation in the hub. The grant allocation indicates an indicative amount for York of £222,551. This allocation is made up from a funding formula by DfE which includes school cohort and a weighting for those on FSM.
- 2.2 To draw down funding each quarter the Arts Council have asked that new partnership agreements be set up between the areas that have been joined together. We will not be given any funding until these have been agreed.
- 2.3 As part of our partnership agreements drawn up by our legal team, we are required by the Arts Council to pass this allocation to York Music Hub so they can deliver our agreed objectives across the York region.
- 2.4 The North Yorkshire Music Service will also be available to York schools as a provider of instrumental lessons. Any remissions for York schools/pupils will come out of the York allocation and be paid back to North Yorkshire Music Service e.g. remissions for whole class instrumental tuition.
- 2.5 The Capital Grant allocation is also divided into two parts, with £237,993 allocated to NYC and £73,106 allocated to York. However, NYC will own all instruments purchased with the capital grant as per the guidance from Arts Council England. We will consult with York Music Hub on the best use of the grant, identifying instrument purchases according to need.

3.0 ISSUES

- 3.1 We have consulted fully with York. There are no issues with the partnership agreements which are in line Arts Council guidance.
- 3.2 It is highly likely that the partnership agreements will need to be agreed again next year as current funding is for one academic year only. Further information about funding post 2025 is expected later this year.

4.0 FINANCIAL IMPLICATIONS

- 4.1 The Legal Team have drawn up two partnership agreements, as required by the Arts Council to cover delivery agreements with York Music Hub. One relates to the arrangements for the revenue grant and one for the capital grant. It is expected that we will top slice some of the grant to cover our own increased management costs and work we will do on behalf of York Music Hub.
- 4.2 The revenue grant is for £947,053 and the capital grant is £311,099 in total. The capital grant is linked to the revenue grant and will be released after presentation of the revenue grant. The capital grant is purely for providing new instruments to pupils and cannot be spent on storage, repairs or other costs relating to instruments. The revenue grant runs for academic year 2024/25 and the capital grant runs from academic year 2024 to 2026. However, the majority of the capital grant has to be spent in year 1.
- 4.3 The Music Service will provide quarterly financial updates to Arts Council. The partnership agreements set out the reporting process required of York Music Hub to enable North Yorkshire Music Service to complete budgetary reporting for the whole music hub. The agreements establish timeframes for reporting.

5.0 PROCUREMENT IMPLICATIONS

- 5.1 Rule 23.3 of the Procurement and Contract Procedure Rules state that for any Grant over £100,000, a competitive grants process must be completed. It is understood that the grant funding stipulates that North Yorkshire Council partner with York Music Hub to deliver the service up to an indicative value of £222,551. A competitive grants process is therefore not possible.
- 5.2 Rule 23.5 of the Procurement and Contract Procedure Rules state that specific exceptions are permitted in circumstances as the Monitoring Officer and S151 Officer may agree.
- 5.3 A Grant Exception Request form must be completed and approved by the Monitoring Officer and S151 Officer to ensure compliance with these Rules.

6.0 LEGAL IMPLICATIONS

- 6.1 The passing on of a portion of these grants to York Music Hub has been assessed as complying with the Subsidy Control regime. The Public Contracts Regulations 2015 will be complied with in any procurement relating to the expenditure by the Council of the grant monies.
- 6.2 Both the revenue and capital grants, which are separate but linked, are the subject of detailed and stringent terms and conditions that must be adhered to and have been reviewed by Legal Services. Legal Services have drafted two partnership agreements, as prescribed by the Department for Education in the grant terms and conditions.

7.0 EQUALITIES IMPLICATIONS

- 7.1 The Music Service has completed an Equalities Impact Assessment. There are no implications around equalities. We will continue to offer remissions for eligible pupils in North Yorkshire Schools for the forthcoming academic year. As funding is only guaranteed for one year, we will assess the ongoing implications of our remissions scheme for pupils next fiscal year when further funding agreements have been identified.

8.0 CLIMATE CHANGE IMPLICATIONS

- 8.1 To support the DfE's Operations and Supply Chains Action Area 4 and as part of the procurement process for the capital fund for musical instruments, we will question/score companies on their sustainable practices.
- 8.2 We have undertaken an initial screening for a climate change impact assessment. There are no implications on climate change.

9.0 HUMAN RESOURCES IMPLICATIONS

- 9.1 There are no HR issues identified as a result of granting the partnership agreements.

10.0 CONCLUSIONS

- 10.1 The partnership agreements will enable the close collaboration of partners in the York area and ensure the National Plan for Music Education is being delivered in line with grant conditions making sure that educational Key Performance Indicators are being met.

11.0 REASONS FOR RECOMMENDATIONS

- 11.1 To draw down payments of the grant from Arts Council England and pass relevant sums to the York Music Hub to implement the aims and conditions of the National Plan for Music Education.

12.0 RECOMMENDATION

- 12.1 That authorisation is given to enter into the partnership agreements between York Music Hub and The North Yorkshire Council and the dissemination of those elements of the grant monies allocated for use by the York Music Hub.

APPENDICES:

Appendix A – Arts Council funding allocations document

BACKGROUND DOCUMENTS: None

Assistant Director Education and Skills – Louise Wilson
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Report Author – Ian Bangay (Head of Music Service)
Presenter of Report – Ian Bangay (Head of Music Service)

Note: Members are invited to contact the author in advance of the meeting with any detailed queries or questions.

Name of Music Hub Area	FINAL	FINAL	Area (Arts Council England)	ONS Region	Number of Upper Tier Local Authorities in this Music Hub Area	Names of Upper Tier Local Authorities in this Music Hub Area
	REVENUE - Final allocations (£)	CAPITAL - Final allocations (£)				
Bedfordshire & Milton Keynes	1,504,866	494,336	South East	Mixed (East and South East)	4	Bedford, Luton, Central Bedfordshire, Milton Keynes
Berkshire	1,327,154	435,959	South East	South East	6	Bracknell Forest, Windsor and Maidenhead, Reading, West Berkshire, Wokingham, Slough
Birmingham	1,959,449	643,663	Midlands	West Midlands	1	Birmingham
Black Country	1,975,824	649,042	Midlands	West Midlands	4	Wolverhampton, Dudley, Walsall, Sandwell
Buckinghamshire & Oxfordshire	1,599,529	525,432	South East	South East	2	Buckinghamshire, Oxfordshire
Cambridgeshire & Peterborough	1,209,563	397,331	South East	East of England	2	Peterborough, Cambridgeshire
Cheshire & Wirral	1,414,831	464,760	North	North West	3	Cheshire West and Chester, Cheshire East, Wirral
Cornwall & the Isles of Scilly	694,206	228,041	South West	South West	2	Isles of Scilly, Cornwall
Coventry, Solihull, Warwickshire	1,684,457	553,330	Midlands	West Midlands	3	Solihull, Coventry, Warwickshire
Cumbria	608,666	199,942	North	West West	2	Cumberland, Westmorland and Furness
Derby & Derbyshire	1,419,986	466,454	Midlands	East Midlands	2	Derby, Derbyshire
Devon, Plymouth & Torbay	1,443,850	474,293	South West	South West	3	Torbay, Plymouth, Devon
Dorset & Somerset	1,098,092	360,714	South West	South West	2	Dorset, Somerset
Essex, Southend-on-Sea & Thurrock	2,536,546	833,234	South East	East of England	3	Southend-on-Sea, Thurrock, Essex
Gloucestershire, Swindon & Wiltshire	1,772,099	582,120	South West	South West	3	Swindon, Wiltshire, Gloucestershire
Greater Manchester and Blackburn with Darwen	4,700,671	1,544,131	North	North West	11	Bury, Rochdale, Salford, Tameside, Trafford, Stockport, Oldham, Wigan, Bolton, Manchester, Blackburn with Darwen
Hampshire	1,736,303	570,361	South West	South East	1	Hampshire
Herefordshire & Worcestershire	956,168	314,093	Midlands	West Midlands	2	Herefordshire, County of, Worcestershire
Hertfordshire	1,672,854	549,518	South East	East of England	1	Hertfordshire
Hull, East Riding, North & North East Lincolnshire	1,288,637	423,306	North	Yorkshire and The Humber	4	North East Lincolnshire, North Lincolnshire, Kingston upon Hull, City of, East Riding of Yorkshire
Kent & Medway	2,648,822	870,116	South East	South East	2	Medway, Kent
Lancashire	1,870,409	614,414	North	North West	2	Blackpool, Lancashire
Leicester & Leicestershire	1,471,098	483,243	Midlands	East Midlands	2	Leicester, Leicestershire
Lincolnshire	998,788	328,094	Midlands	East Midlands	1	Lincolnshire
London - East	2,934,565	963,980	London	London	8	City of London, Hackney, Havering, Waltham Forest, Tower Hamlets, Barking and Dagenham, Redbridge, Newham
London - North	1,762,586	578,995	London	London	5	Camden, Islington, Haringey, Enfield, Barnet
London - South East	2,280,982	749,284	London	London	6	Lambeth, Lewisham, Southwark, Greenwich, Bexley, Bromley
London - South West	2,245,869	737,749	London	London	7	Kingston upon Thames, Merton, Richmond upon Thames, Wandsworth, Sutton, Hounslow, Croydon
London - West	2,142,291	703,725	London	London	7	Kensington and Chelsea, Hammersmith and Fulham, Westminster, Harrow, Brent, Hillingdon, Ealing
Merseyside, Halton and Warrington	2,017,878	662,856	North	North West	6	Warrington, Halton, Knowsley, St. Helens, Sefton, Liverpool
Norfolk & Suffolk	2,015,172	661,967	South East	East of England	2	Suffolk, Norfolk
North and South of Tyne and Darlington	2,746,933	902,344	North	North East	8	South Tyneside, Gateshead, North Tyneside, Newcastle upon Tyne, Sunderland, Northumberland, County Durham, Darlington
North Northamptonshire, West Northamptonshire & Rutland	1,140,709	374,713	Midlands	East Midlands	3	Rutland, North Northamptonshire, West Northamptonshire
Nottingham & Nottinghamshire	1,587,653	521,531	Midlands	East Midlands	2	Nottingham, Nottinghamshire
Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	2,163,199	710,593	Midlands	West Midlands	4	Shropshire, Telford and Wrekin, Stoke-on-Trent, Staffordshire
Solent, Bournemouth, Christchurch and Poole	1,241,113	407,695	South West	South West	4	Bournemouth, Christchurch and Poole, Isle of Wight, Portsmouth, Southampton
South Yorkshire	1,962,873	644,787	North	Yorkshire and The Humber	4	Barnsley, Rotherham, Doncaster, Sheffield
Surrey	1,428,680	469,309	South East	South East	1	Surrey
Sussex	2,002,630	657,847	South East	South East	3	Brighton and Hove, East Sussex, West Sussex
Tees Valley	878,882	288,705	North	North East	4	Hartlepool, Redcar and Cleveland, Middlesbrough, Stockton-on-Tees
West of England (Avon)	1,455,692	478,183	South West	South West	4	Bath and North East Somerset, North Somerset, South Gloucestershire, Bristol, City of
West Yorkshire	3,557,814	1,168,712	North	Yorkshire and The Humber	5	Calderdale, Wakefield, Kirklees, Bradford, Leeds
York & North Yorkshire	947,053	311,099	North	Yorkshire and The Humber	2	York, North Yorkshire

Name of Local Authority	Name of Music Hub Area	Area (Arts Council England)	REVENUE - Allocation BASIC (£)	REVENUE - Allocation FSM (£)	REVENUE - Allocation TOTAL (£)	CAPITAL - Allocation BASIC (£)	CAPITAL - Allocation FSM (£)	CAPITAL - Allocation TOTAL (£)	Total Pupils	Total Schools
Liverpool	Merseyside, Halton and Warrington	North	598,253	94,726	692,979	196,521	31,117	227,638	75,015	171
Sefton	Merseyside, Halton and Warrington	North	329,229	38,016	367,245	108,149	12,488	120,637	37,193	102
St. Helens	Merseyside, Halton and Warrington	North	224,357	27,792	252,149	73,699	9,129	82,829	26,658	71
Warrington	Merseyside, Halton and Warrington	North	281,236	27,596	308,832	92,384	9,065	101,449	32,466	89
Norfolk	Norfolk & Suffolk	South East	980,891	103,819	1,084,710	322,214	34,104	356,318	116,072	422
Suffolk	Norfolk & Suffolk	South East	847,170	83,292	930,462	278,288	27,361	305,649	102,822	328
County Durham	North and South of Tyne and Darlington	North	589,684	85,124	674,808	193,706	27,963	221,669	68,625	257
Darlington	North and South of Tyne and Darlington	North	134,223	17,088	151,311	44,091	5,613	49,704	16,005	42
Gateshead	North and South of Tyne and Darlington	North	230,680	30,262	260,942	75,776	9,941	85,717	27,470	85
Newcastle upon Tyne	North and South of Tyne and Darlington	North	333,528	60,975	394,503	109,561	20,030	129,591	40,926	99
North Tyneside	North and South of Tyne and Darlington	North	248,011	30,826	278,837	81,469	10,126	91,595	30,799	78
Northumberland	North and South of Tyne and Darlington	North	355,688	38,554	394,242	116,840	12,665	129,505	44,628	167
South Tyneside	North and South of Tyne and Darlington	North	184,779	27,884	212,663	60,698	9,160	69,858	21,430	59
Sunderland	North and South of Tyne and Darlington	North	330,858	48,769	379,627	108,684	16,020	124,704	38,733	110
North Northamptonshire	North Northamptonshire, West Northamptonshire & Rutland	Midlands	456,078	41,880	497,958	149,818	13,757	163,575	54,192	140
Rutland	North Northamptonshire, West Northamptonshire & Rutland	Midlands	51,154	2,863	54,017	16,804	940	17,744	5,667	22
West Northamptonshire	North Northamptonshire, West Northamptonshire & Rutland	Midlands	546,896	41,838	588,734	176,651	13,743	193,394	65,721	183
Nottingham	Nottingham & Nottinghamshire	Midlands	394,793	67,481	462,274	129,686	22,167	151,853	48,320	107
Nottinghamshire	Nottingham & Nottinghamshire	Midlands	1,022,782	102,596	1,125,378	335,975	33,702	369,677	123,532	342
Shropshire	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	330,366	27,254	357,620	108,523	8,953	117,475	39,450	151
Staffordshire	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	1,033,549	90,537	1,124,085	339,512	29,741	369,253	118,382	405
Stoke-on-Trent	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	334,974	54,415	389,389	110,036	17,875	127,911	40,491	92
Telford and Wrekin	Shropshire, Staffordshire, Stoke on Trent, Telford & Wrekin	Midlands	259,693	32,411	292,105	85,307	10,647	95,954	31,256	74
Bournemouth, Christchurch and Poole	Solent, Bournemouth, Christchurch and Poole	South West	435,711	39,172	474,882	143,127	12,868	155,995	52,605	102
Isle of Wight	Solent, Bournemouth, Christchurch and Poole	South West	139,052	15,636	154,688	45,677	5,136	50,814	16,868	50
Portsmouth	Solent, Bournemouth, Christchurch and Poole	South West	237,774	36,109	273,883	78,107	11,861	89,968	27,201	63
Southampton	Solent, Bournemouth, Christchurch and Poole	South West	292,659	45,001	337,660	96,136	14,783	110,918	32,945	78
Barnsley	South Yorkshire	North	293,998	38,984	332,982	96,576	12,806	109,382	34,931	93
Doncaster	South Yorkshire	North	386,504	51,177	437,681	126,963	16,811	143,774	46,052	130
Rotherham	South Yorkshire	North	367,187	46,491	413,678	120,618	15,272	135,890	44,219	122
Sheffield	South Yorkshire	North	678,998	99,533	778,532	223,045	32,696	255,741	82,935	180
Surrey	Surrey	South East	1,343,760	84,920	1,428,680	441,414	27,895	469,309	155,905	402
Brighton and Hove	Sussex	South East	266,518	27,963	294,481	87,549	9,186	96,734	31,484	69
East Sussex	Sussex	South East	578,425	62,315	640,740	190,008	20,470	210,478	64,884	195
West Sussex	Sussex	South East	997,875	69,534	1,067,409	327,794	22,841	350,635	114,646	286
Hartlepool	Tees Valley	North	120,400	21,666	142,066	39,551	7,117	46,668	14,258	39
Middlesbrough	Tees Valley	North	203,479	39,414	242,892	66,841	12,947	79,788	25,446	59
Redcar and Cleveland	Tees Valley	North	173,588	25,084	198,672	57,022	8,240	65,262	21,362	60
Stockton-on-Tees	Tees Valley	North	261,467	33,784	295,251	85,890	11,098	96,988	30,739	79
Bath and North East Somerset	West of England (Avon)	South West	218,034	17,180	235,214	71,622	5,644	77,266	27,582	83
Bristol, City of	West of England (Avon)	South West	510,557	66,730	577,287	167,714	21,920	189,634	60,476	143
North Somerset	West of England (Avon)	South West	261,457	19,450	280,907	85,887	6,389	92,276	29,456	81
South Gloucestershire	West of England (Avon)	South West	339,003	23,281	362,284	111,360	7,648	119,007	40,272	116
Bradford	West Yorkshire	North	805,057	109,227	914,284	264,454	35,880	300,335	93,253	206
Calderdale	West Yorkshire	North	296,244	34,222	330,467	97,314	11,242	108,556	34,495	102
Kirklees	West Yorkshire	North	567,553	67,948	635,501	186,436	22,320	208,757	64,987	183
Leeds	West Yorkshire	North	1,053,482	128,690	1,182,172	346,060	42,274	388,334	128,606	282
Wakefield	West Yorkshire	North	444,280	51,110	495,390	145,942	16,789	162,731	53,996	141
North Yorkshire	York & North Yorkshire	North	671,480	53,022	724,502	220,576	17,417	237,993	80,284	359
York	York & North Yorkshire	North	207,537	15,014	222,551	68,174	4,932	73,106	24,105	64